

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	136	\$14,213,616	\$5,376,755
Fire	113	\$13,606,666	\$5,487,858
Public Works	102	\$8,127,455	\$2,524,307
Parks And Recreation	457	\$7,440,181	\$2,071,053
Library	116	\$2,777,410	\$723,234
Economic And Community Development	48	\$2,769,558	\$983,436
Finance	24	\$1,188,528	\$400,107
City Manager	8	\$1,040,197	\$241,171
Human Resources	14	\$802,312	\$247,305
Information Technology	7	\$688,228	\$232,576
City Clerk	5	\$298,416	\$69,700
City Council	5	\$34,171	\$54,608
City Treasurer	1	\$22,658	\$850