

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater	17	\$997,334	\$263,706
Engineering	9	\$859,454	\$114,235
City Manager	9	\$762,678	\$145,229
Building	6	\$612,954	\$87,482
Finance	8	\$522,462	\$111,207
Information Technology	4	\$468,666	\$63,982
Planning	4	\$429,045	\$98,225
Administrative Services	3	\$410,694	\$84,668
Park Maintenance	4	\$402,260	\$98,416
Community Dev Administration	2	\$282,741	\$75,629
Personal & Family Development	7	\$262,835	\$84,300
Adult Community Center	6	\$262,699	\$78,117
Parks & Recreation Administration	2	\$260,031	\$38,496
Human Resources	2	\$259,331	\$47,000
City Clerk	2	\$218,833	\$41,691
Successor Agency	3	\$214,691	\$24,513
Youth Development	29	\$213,546	\$17,626
City Attorney	1	\$136,344	\$16,352
Garage	1	\$110,093	\$31,624
Fire	1	\$106,936	\$18,292
Building Maintenance	1	\$103,020	\$28,229
Athletics	3	\$70,927	\$7,424
Youth Development/Camps	12	\$54,483	\$384
City Council	5	\$42,773	\$21,491
Preschool	5	\$38,134	\$1,940