

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Police                        | 79        | \$8,646,745 | \$2,800,451                            |
| Fire                          | 39        | \$5,872,680 | \$1,386,823                            |
| Cable Television              | 33        | \$1,839,534 | \$734,120                              |
| Recreation                    | 136       | \$1,331,321 | \$288,737                              |
| Public Works                  | 13        | \$1,281,995 | \$497,565                              |
| Water                         | 14        | \$1,189,103 | \$484,332                              |
| Parks                         | 23        | \$1,138,018 | \$516,367                              |
| Library                       | 24        | \$838,527   | \$298,206                              |
| Wastewater                    | 10        | \$800,692   | \$330,038                              |
| Planning                      | 6         | \$652,767   | \$238,886                              |
| Streets                       | 9         | \$636,710   | \$265,082                              |
| Building Inspection           | 7         | \$632,794   | \$263,574                              |
| Management Services           | 3         | \$598,197   | \$175,276                              |
| Finance                       | 5         | \$385,859   | \$161,847                              |
| Revenue Services              | 8         | \$324,132   | \$126,207                              |
| Legal Services                | 2         | \$313,084   | \$103,037                              |
| City Facilities - Maintenance | 7         | \$298,279   | \$130,411                              |
| Technology Development        | 3         | \$282,995   | \$122,287                              |
| Senior Ctr                    | 16        | \$270,120   | \$93,641                               |
| Stormwater                    | 4         | \$266,989   | \$139,030                              |
| Human Resources               | 2         | \$199,072   | \$67,873                               |
| City Clerk                    | 2         | \$166,877   | \$77,608                               |
| Central Garage                | 3         | \$111,661   | \$48,228                               |
| City Treasurer                | 1         | \$41,952    | \$7,554                                |
| City Council                  | 5         | \$35,332    | \$58,972                               |