

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	141	\$20,877,229	\$8,426,690
Fire	98	\$17,183,815	\$6,131,442
Library	118	\$4,258,142	\$1,362,718
Finance	42	\$4,203,282	\$1,379,722
Pw / Water Division	38	\$3,531,244	\$1,187,440
Engineering	27	\$2,963,035	\$1,004,713
Youth And Teen Services	209	\$2,903,789	\$685,468
Landscape Maintenance	28	\$2,178,520	\$871,053
Community Development - Phed	21	\$1,974,826	\$657,822
Sewer Division	21	\$1,726,265	\$590,947
City Manager	26	\$1,725,776	\$545,630
Community Development - Bit	17	\$1,573,056	\$544,157
Pw / Streets Division	14	\$1,430,053	\$571,389
Custodial Services	17	\$1,037,342	\$456,302
Pr / Administration	28	\$988,633	\$276,012
City Attorney	7	\$974,863	\$349,896
Building Maintenance And Repair Services	8	\$865,598	\$276,332
Human Resources	9	\$796,376	\$270,523
Pw / Equipment Services	8	\$753,810	\$271,049
Community Services	19	\$719,989	\$279,171
Pr / Human Services	15	\$620,552	\$268,651
Other Public Works	7	\$557,843	\$146,421
City Clerk	6	\$488,844	\$134,178
Spec Interest Recreation Program	7	\$331,899	\$139,097
Housing & Community Development	2	\$241,228	\$97,624
City Council	7	\$59,300	\$108,632