

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$4,825,430	\$1,299,476
Fire	25	\$2,819,831	\$741,144
Wastewater	31	\$2,551,334	\$746,453
Parks, Beaches & Rec.	163	\$2,374,705	\$555,512
Public Works	22	\$1,551,273	\$558,108
Administration	8	\$706,122	\$162,241
Finance	7	\$662,893	\$170,240
Engineering	5	\$631,802	\$202,208
Planning	9	\$576,633	\$107,875
City Council	5	\$53,951	\$89,330