

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$9,447,381	\$3,436,109
Public Works	86	\$6,339,502	\$2,226,378
Community Services	205	\$4,097,606	\$1,494,250
Community Development	29	\$2,610,240	\$920,693
Administrative Services	24	\$1,969,095	\$717,815
Library	71	\$1,448,853	\$399,687
City Manager	20	\$1,363,882	\$464,703
City Attorney	1	\$120,000	\$58,471
Community Services - Youth	1	\$106,828	\$29,847
Public Works - Engineering	1	\$102,048	\$21,017
Community Services - Senior Service	1	\$97,362	\$44,310
Public Works - Transportation	1	\$86,193	\$28,783
Personnel	1	\$62,881	\$32,498
City Council	5	\$38,400	\$136,490
Information Services	1	\$15,499	\$5,224
Public Works - Parks And Trees	1	\$5,860	\$448
Community Services - Gymnastics	1	\$1,020	\$78