

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$4,630,004	\$2,073,990
Public Works-Administration	12	\$996,169	\$313,851
Public Works-Water	9	\$785,403	\$338,364
City Manager	7	\$686,975	\$274,378
Public Works-Sewer	11	\$677,920	\$254,768
Finance	7	\$625,658	\$211,690
Building	7	\$575,950	\$288,473
Public Works-Street	9	\$469,015	\$231,694
Planning	2	\$286,348	\$123,319
City Council	5	\$0	\$56,493