| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Administration | 20 | \$1,013,955 | \$164,245 |
| Public Works | 12 | \$956,212 | \$149,188 |
| Finance | 8 | \$491,904 | \$116,941 |
| Human Resources | 4 | \$377,015 | \$46,756 |
| Community Development | 4 | \$371,016 | \$53,697 |
| Parks And Recreation | 10 | \$83,147 | \$9,128 |