

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Police | 63 | \$6,869,861 | \$2,636,021 |
| Fire | 39 | \$5,567,106 | \$2,128,527 |
| Parks & Recreation | 130 | \$3,808,543 | \$1,268,824 |
| Public Works | 35 | \$3,248,521 | \$1,211,980 |
| Community Development | 17 | \$1,496,783 | \$550,416 |
| City Manager's Office | 10 | \$1,164,726 | \$407,852 |
| Financial Services | 12 | \$1,024,340 | \$398,914 |
| Human Resources | 10 | \$594,685 | \$184,664 |
| Communications/City Clerk | 12 | \$528,553 | \$146,679 |
| City Council | 10 | \$72,305 | \$72,545 |