

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$5,055,731	\$1,577,370
City Administration	14	\$1,197,191	\$229,156
Maintenance	11	\$738,316	\$215,893
Finance	7	\$568,861	\$120,057
Building	7	\$521,453	\$126,559
Engineering	5	\$481,792	\$99,550
City Attorney	3	\$360,590	\$74,069
Community Dev. Department	6	\$300,258	\$73,496
Com Development	3	\$261,945	\$51,262
Public Works	1	\$172,484	\$36,431
Rent Stabilization	2	\$153,353	\$21,816
Public Works-Admin	1	\$74,579	\$19,706
Community Services Department	3	\$42,145	\$713
City Council	5	\$19,120	\$39,609