

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	152	\$15,571,169	\$5,618,741
Fire Department	65	\$9,915,592	\$3,043,935
Recreation Department	209	\$1,759,121	\$273,027
Building Maintenance	26	\$1,639,865	\$663,599
W/Ww Plant & Equipment Maintenance	18	\$1,619,336	\$505,452
Wastewater Operations	14	\$1,380,403	\$498,342
Finance Department	16	\$1,073,678	\$441,538
Engineering	13	\$1,066,835	\$338,417
Library	47	\$1,061,269	\$358,519
Ecd Building Department	12	\$1,011,679	\$384,595
W/Ww Distribution System	15	\$926,575	\$375,918
Parks Department	17	\$873,458	\$337,074
Public Works Streets Department	16	\$805,034	\$343,257
Information Services	8	\$782,761	\$283,176
W/Ww Collection System	10	\$752,444	\$275,848
Human Resources	7	\$665,494	\$186,422
City Manager's Office	6	\$646,521	\$194,832
W/Ww Administration	7	\$613,734	\$180,729
City Attorney's Office	4	\$554,828	\$182,127
Utility Billing	9	\$542,524	\$219,185
Motor Vehicles	7	\$431,599	\$192,030
Econ & Community Development	5	\$417,604	\$109,950
Water Operations	4	\$388,162	\$142,888
Public Works Administration	3	\$386,300	\$127,759
Parks & Rec Administration	4	\$303,429	\$131,420
Libr/Rec Admin	2	\$260,459	\$93,415
City Clerk's Office	4	\$251,795	\$102,848
Signals & Lights	2	\$232,878	\$69,450
Ecd Planning	2	\$217,625	\$62,409
Block Grant Admin	2	\$212,194	\$81,799

Safety Dispatchers	6	\$206,378	\$2,950
W/Ww Laboratory	2	\$194,749	\$57,964
Library Program	1	\$151,850	\$41,996
Recreation Special Programs	2	\$143,309	\$65,118
City Council	5	\$141,314	\$34,421
City Treasurer's Office	1	\$116,211	\$45,817
Doelger Senior Center	2	\$91,747	\$37,430
Police C.O.P.S. (Slesf)	1	\$83,659	\$35,941
Ecd Rehab	1	\$82,315	\$34,614
Libr Serramonte	5	\$74,270	\$27,184
War Memorial Building Center	1	\$70,875	\$28,622
Senior Center Lunch Program	2	\$65,820	\$29,120
Bayshore Comm Center	1	\$47,798	\$32,055
Central Services	2	\$38,605	\$16,490
Code Enforcement	1	\$24,847	\$9,534
After School Education & Safety	1	\$16,797	\$4,235
Recr Ayrp	1	\$8,817	\$0
City Manager Video	1	\$3,255	\$0
Peninsula Partnership	1	\$2,574	\$0