

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$3,328,858	\$1,076,775
Administration	5	\$537,262	\$106,721
Recreation	28	\$339,145	\$43,990
Public Works	3	\$283,878	\$111,888
Finance	2	\$156,235	\$40,737
Human Resources	1	\$92,619	\$39,591
City Council	6	\$61,469	\$81,389