

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$5,775,004	\$2,292,356
Engineering	15	\$1,666,976	\$670,097
Library	20	\$1,610,789	\$657,214
Parks	22	\$1,544,483	\$760,311
Water Operations	16	\$1,362,817	\$583,286
Sewer Maintenance	16	\$1,287,228	\$584,163
Finance	12	\$1,040,912	\$441,465
Recreation	13	\$1,025,806	\$466,730
Planning Department	8	\$915,047	\$350,907
Communications	11	\$853,534	\$301,328
Building Inspection	6	\$587,376	\$236,441
Streets & Storm Drainage	7	\$552,204	\$227,459
City Manager	4	\$442,683	\$133,387
Facilities Services	5	\$427,033	\$207,325
Police Misc. Ft	5	\$398,909	\$180,383
Parking	6	\$385,396	\$237,149
City Attorney	3	\$319,466	\$83,940
Human Resources	4	\$291,087	\$111,381
Equipment Maintenance	5	\$241,269	\$76,073
Library Part Time	5	\$235,603	\$126,911
Solid Waste Management	3	\$215,147	\$127,360
City Clerk	1	\$117,119	\$37,052
City Council	5	\$31,154	\$105,625
Library Pages	1	\$3,559	\$621