

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$2,414,274	\$782,961
Public Works	23	\$1,871,954	\$580,891
Fire	10	\$1,565,481	\$461,683
Finance	8	\$784,112	\$212,531
Parks And Recreation	34	\$645,463	\$158,572
Planning	11	\$508,838	\$133,633
Marina	10	\$329,138	\$83,389
City Manager	6	\$319,924	\$95,227
Aquatics	35	\$236,084	\$16,443
Human Resources	2	\$202,546	\$59,421
City Clerk	1	\$97,010	\$33,840
City Council	6	\$64,138	\$77,613