

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	88	\$8,718,998	\$2,557,649
Fire & Environ. Safety	58	\$7,897,873	\$1,902,014
Utilities	77	\$6,221,308	\$2,047,686
Public Works	81	\$5,556,637	\$1,994,643
Community Development	56	\$2,540,955	\$976,740
Administration	20	\$1,535,192	\$522,857
Parks & Recreation	20	\$1,262,113	\$457,137
Information Technology	13	\$1,162,907	\$357,599
Finance	19	\$1,102,775	\$439,617
Human Resources	9	\$480,254	\$179,191
City Attorney	3	\$392,307	\$121,712