

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$3,203,258	\$741,168
Public Works	13	\$705,577	\$160,585
Engineering	7	\$595,656	\$133,933
Administrative Services	8	\$575,270	\$125,683
Wastewater Treatment Plant	10	\$541,165	\$147,235
Planning	6	\$501,672	\$111,585
Administration	3	\$276,125	\$64,653
Building	5	\$246,388	\$58,097
Conference And Visitors Bureau	11	\$237,577	\$35,548
Water	4	\$222,836	\$59,699
Recreation	14	\$219,529	\$28,057
Human Resources	1	\$154,178	\$19,652
Lifeguards	19	\$150,071	\$0
City Clerk	3	\$148,758	\$27,969
Parking Enforcement	11	\$118,113	\$15,158
Information Technology	2	\$109,783	\$15,557
Fire	16	\$96,214	\$5,808
City Council	5	\$48,050	\$52,594