

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,690,488	\$518,290
Fire	33	\$1,651,203	\$382,114
Harbor	26	\$713,174	\$196,658
Wastewater Plant	13	\$652,692	\$148,111
Consolidated Maintenance	15	\$636,879	\$202,912
Public Works	10	\$579,613	\$159,981
Community Development	12	\$551,630	\$123,411
Finance	11	\$485,393	\$68,303
Administration	4	\$417,225	\$36,613
Water	5	\$345,855	\$108,983
Sewer Collections	4	\$251,274	\$73,135
Recreation	19	\$232,512	\$37,670
Sports	61	\$205,899	\$12,415
Youth Services	49	\$168,175	\$3,498
Support Services	5	\$165,236	\$40,596
City Clerk	2	\$151,497	\$51,885
Economic Development	3	\$133,608	\$29,639
Information Technologies	1	\$95,122	\$27,340
Personnel	1	\$79,171	\$24,921
Vehicle	1	\$59,732	\$21,921
Council	5	\$32,400	\$21,309
Teen Center	4	\$31,953	\$469