

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police | 32 | \$2,522,388 | \$685,791 |
| Public Works | 16 | \$1,037,408 | \$315,606 |
| Administrative Services | 8 | \$528,164 | \$174,407 |
| City Management | 6 | \$423,894 | \$108,004 |
| Community Development | 4 | \$299,711 | \$83,652 |
| Parks and Recreation | 4 | \$185,835 | \$45,291 |
| City Council | 5 | \$18,000 | \$0 |