

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police                  | 51        | \$3,457,668 | \$1,102,095                            |
| Fire                    | 38        | \$2,891,653 | \$707,221                              |
| Public Works            | 30        | \$1,540,001 | \$533,965                              |
| Community Development   | 17        | \$867,562   | \$265,244                              |
| Community Services      | 52        | \$688,016   | \$203,400                              |
| City Manager            | 9         | \$573,396   | \$195,871                              |
| Administrative Services | 7         | \$526,819   | \$144,872                              |
| Technology              | 7         | \$277,633   | \$85,149                               |
| City Council            | 5         | \$37,365    | \$10,491                               |
| City Treasurer          | 1         | \$4,747     | \$985                                  |
| City Clerk              | 1         | \$870       | \$1,078                                |