

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|----------------------------------------|
| Police                             | 42        | \$2,989,090 | \$795,219                              |
| Public Works                       | 34        | \$1,601,424 | \$431,688                              |
| Community Development              | 15        | \$803,559   | \$172,552                              |
| Recreation Department              | 38        | \$602,995   | \$67,116                               |
| Administrative Services            | 7         | \$493,969   | \$112,141                              |
| Legislative & Information Services | 5         | \$382,288   | \$91,550                               |
| City Manager                       | 2         | \$161,837   | \$13,963                               |
| Council Member                     | 5         | \$24,738    | \$30,504                               |