

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	147	\$14,450,299	\$4,913,937
Fire Department	92	\$11,065,482	\$3,444,079
Public Works Department	95	\$5,248,912	\$1,030,246
Development Services	69	\$4,733,302	\$1,257,924
Utilities Department	47	\$4,144,026	\$900,145
Finance Department	34	\$1,712,938	\$696,780
City Manager's Office	23	\$1,536,507	\$385,673
Parks & Community Services	42	\$831,403	\$181,470
Community Facilities	66	\$766,699	\$205,042
Human Resources	8	\$715,877	\$274,365
Information Systems	8	\$705,900	\$260,760
Cultural Arts	22	\$593,544	\$192,632
City Attorney's Office	6	\$556,832	\$129,197
City Council	5	\$36,300	\$38,080