

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	779	\$60,124,836	\$29,290,496
Fire	232	\$24,716,455	\$11,275,834
Municipal Utilities	220	\$14,251,697	\$5,302,787
Public Works	172	\$11,568,622	\$4,377,377
Community Services	297	\$6,045,945	\$2,170,827
Administrative Services	99	\$5,109,745	\$2,032,058
Information Technology	54	\$3,651,048	\$1,282,932
Community Development	47	\$2,689,881	\$1,007,776
Human Resources	46	\$2,398,355	\$936,370
City Manager	29	\$2,235,005	\$846,099
City Attorney	14	\$1,327,514	\$445,417
Economic Development	15	\$1,111,834	\$419,376
City Clerk	7	\$442,323	\$179,580
Central Parking	5	\$287,066	\$122,061
Office Of The Mayor	4	\$246,187	\$91,271
City Council	9	\$170,833	\$448