

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|--------------|--|
| Police | 119 | \$11,936,588 | \$3,913,271 |
| Fire | 71 | \$6,969,409 | \$2,294,794 |
| Public Works/Solid Waste | 38 | \$2,448,695 | \$1,374,655 |
| Public Works/Sewer | 37 | \$2,357,962 | \$1,187,457 |
| Parks & Recreation/Parks | 46 | \$2,203,209 | \$1,019,729 |
| Public Works/Water | 27 | \$1,866,502 | \$1,070,816 |
| Community Development | 32 | \$1,854,200 | \$717,920 |
| Finance | 23 | \$1,402,235 | \$527,774 |
| Public Works/Engineering | 17 | \$956,931 | \$350,655 |
| Parks & Recreation/Recreation | 235 | \$874,018 | \$74,618 |
| City Manager | 4 | \$703,126 | \$146,582 |
| Information Technology | 11 | \$702,633 | \$298,474 |
| Public Works/Facilities Maintenance | 8 | \$529,474 | \$263,200 |
| Public Works/Transportation | 8 | \$491,024 | \$283,888 |
| Public Works/Fleet Maintenance | 7 | \$466,464 | \$301,792 |
| Human Resources | 4 | \$426,901 | \$151,364 |
| Parks & Recreation/Golf | 14 | \$426,598 | \$180,732 |
| City Clerk | 10 | \$378,921 | \$222,199 |
| Human Resources/Risk Management | 2 | \$111,957 | \$50,387 |
| Parks & Recreation/Senior Services | 1 | \$62,700 | \$16,674 |
| Transit | 8 | \$37,011 | \$4,478 |