

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	10	\$672,183	\$180,367
Public Works	9	\$433,350	\$134,069
Public Safety	21	\$259,587	\$26,894
Community Development	4	\$184,754	\$22,211
Management & Support	2	\$143,421	\$16,770
Finance	2	\$101,925	\$45,461
Community Services	18	\$91,790	\$13,671
Legislative	5	\$18,000	\$0
Public Transit	1	\$5,000	\$0