

| <b>Department</b>                          | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--|------------------|--------------------|---|
| Sheriff-Coroner                            | 467              | \$40,388,330       | \$12,202,978                                      |
| Department Of Social Services              | 569              | \$32,433,750       | \$11,203,250                                      |
| Behavioral Health                          | 419              | \$22,249,940       | \$6,575,807                                       |
| Public Works Isf                           | 280              | \$18,494,170       | \$6,122,218                                       |
| Public Health Department                   | 238              | \$13,352,335       | \$4,533,422                                       |
| Probation Department                       | 181              | \$11,408,333       | \$3,617,688                                       |
| District Attorney                          | 115              | \$9,570,455        | \$3,341,240                                       |
| Itd  | 94               | \$7,886,938        | \$2,977,396                                       |
| Planning Department                        | 131              | \$7,651,057        | \$2,480,625                                       |
| Assessor                                   | 92               | \$5,735,002        | \$1,960,880                                       |
| Auditor Controller Treasurer Tax Collector | 77               | \$5,095,704        | \$1,947,206                                       |
| Library                                    | 90               | \$4,114,156        | \$1,449,793                                       |
| Parks                                      | 145              | \$3,576,845        | \$1,073,345                                       |
| Agricultural Commissioner                  | 75               | \$3,441,216        | \$1,125,516                                       |
| Facilities Management                      | 64               | \$2,637,194        | \$895,842   |
| County Counsel                             | 25               | \$2,357,057        | \$872,953   |
| Air Pollution Control District             | 27               | \$2,175,541        | \$744,724   |
| Law Enforcement Medical Care               | 51               | \$2,162,855        | \$508,477   |
| Slo County Child Support Services          | 36               | \$2,080,512        | \$768,301   |
| Human Resources                            | 32               | \$1,827,537        | \$674,243   |
| Administrative Office                      | 12               | \$1,467,211        | \$555,242   |
| Clerk-Recorder                             | 29               | \$1,425,137        | \$558,969   |
| Central Services                           | 17               | \$1,125,666        | \$374,178   |
| Animal Services                            | 21               | \$1,063,676        | \$404,239   |
| Airports                                   | 22               | \$987,148          | \$296,907   |
| Board Of Supervisors                       | 15               | \$977,173          | \$340,246   |
| Golf Courses                               | 36               | \$937,728          | \$310,831   |
| Fleet Services Isf                         | 13               | \$887,651          | \$301,903   |
| Drinking Driver Programs                   | 19               | \$571,127          | \$207,592   |
| Risk Management                            | 8                | \$563,632          | \$227,849   |

|                               |   |           |           |
|-------------------------------|---|-----------|-----------|
| Emergency Services            | 7 | \$561,299 | \$212,223 |
| Veterans Services             | 9 | \$435,941 | \$128,935 |
| Farm Advisor                  | 7 | \$271,611 | \$98,760  |
| Organizational Development    | 2 | \$173,230 | \$73,282  |
| Pension Trust Retirement Fund | 1 | \$105,876 | \$7,796   |
| Grand Jury                    | 2 | \$11,448  | \$1,488   |