

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	86	\$7,147,398	\$2,471,279
Emergency Medical Services	32	\$2,045,120	\$731,660
City Manager	11	\$1,142,505	\$444,903
Sewer Maintenance	16	\$990,164	\$478,545
Sewer Engineering	12	\$886,091	\$374,393
Wave Waterpark	199	\$885,604	\$112,409
City Attorney	8	\$831,989	\$313,686
Cultural Arts	220	\$795,134	\$162,952
Planning	14	\$759,628	\$287,829
Engineering	8	\$738,007	\$309,796
Building Inspection	10	\$640,306	\$280,731
Fire Administration	6	\$603,792	\$270,090
Gas Tax	13	\$590,827	\$310,603
Finance	12	\$586,501	\$250,009
Recreation Programs	74	\$586,157	\$205,734
Code Compliance	9	\$521,561	\$263,006
Public Works Admin.	6	\$491,087	\$181,369
Human Resources	9	\$489,137	\$222,369
Building & Facility Maintenance	8	\$449,161	\$235,153
Information Technology	5	\$439,370	\$168,045
Community Services Admin.	7	\$411,883	\$146,275
Stormwater Engineering	6	\$401,010	\$181,335
Fleet Maintenance	7	\$372,055	\$178,519
Traffic Engineering	4	\$337,126	\$157,348
Land Development	4	\$326,058	\$131,754
Senior Services	25	\$298,788	\$83,789
City Clerk	4	\$257,241	\$115,145
Fire Prevention	4	\$246,610	\$104,991
City Council	6	\$243,630	\$148,794
Economic Development	2	\$235,473	\$92,013

Buena Sanitation District Maintenance	4	\$213,478	\$106,476
Park Maintenance	3	\$193,225	\$81,864
Redevelopment & Housing	4	\$167,784	\$66,804
Street Support	3	\$153,730	\$57,544
Fire Training	1	\$133,796	\$56,756
Risk Management	3	\$133,148	\$50,895
Stormwater Maintenance	4	\$126,631	\$66,963
Senior Nutrition Program	2	\$73,094	\$44,997
Rancho Adobe	9	\$59,350	\$24,573
Sewer Administration	1	\$51,844	\$20,383
Unknown	1	\$44,050	\$0