

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	43	\$4,984,101	\$1,370,616
Emergency Medical	12	\$1,475,204	\$423,755
Engineering Services	16	\$1,275,840	\$328,159
Public Services	14	\$764,863	\$275,320
Finance	10	\$663,675	\$180,600
Planning	8	\$596,465	\$164,500
Fire Administration	15	\$568,365	\$203,545
City Manager	3	\$426,764	\$119,161
Administration	5	\$422,166	\$121,082
Recreation Services	18	\$374,555	\$100,436
Human Resources	6	\$318,706	\$64,481
City Clerk	6	\$270,468	\$58,968
Information Technology	4	\$162,183	\$37,825
City Council	5	\$134,732	\$62,953
Storm Water	5	\$122,911	\$27,237
Fleet Operations & Maintenance	2	\$116,053	\$46,863
Economic Development	1	\$110,858	\$35,421
Special Events	9	\$80,158	\$24,574
Code Compliance	2	\$58,407	\$6,121
Day Camps	7	\$23,187	\$0
Skate Park Woodglen Vista	2	\$1,972	\$0