

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	131	\$10,399,259	\$3,009,551
Public Works	91	\$5,386,953	\$2,020,004
Development Services	44	\$3,220,246	\$1,117,052
Parks & Recreation	203	\$2,028,459	\$540,218
Finance	16	\$1,086,883	\$425,163
Administration	11	\$895,903	\$311,299
Information Systems	7	\$445,884	\$125,408
Human Resources/Risk	8	\$363,274	\$139,005
City Clerk	8	\$293,383	\$95,923
Real Property Services	6	\$165,467	\$66,924
Council	5	\$59,052	\$110,250
Housing & Neighborhood Service	1	\$55,950	\$15,054