

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,725	\$235,918,040	\$44,844,173
Fire-Rescue	1,445	\$128,781,159	\$23,243,842
Public Utilities	1,638	\$96,906,915	\$20,687,140
Park & Recreation	1,478	\$45,194,594	\$9,764,715
Engineering & Capital Projects	658	\$44,921,381	\$8,450,433
Transportation & Storm Water	666	\$35,353,356	\$7,438,144
Development Services	533	\$34,636,144	\$6,813,039
City Attorney	413	\$29,895,989	\$5,977,082
Environmental Services	420	\$23,857,097	\$5,313,344
Library	740	\$22,162,469	\$4,624,623
Fleet Operations	193	\$11,439,486	\$2,840,891
Information Technology	119	\$10,512,853	\$2,229,269
General Services	182	\$9,307,799	\$1,893,134
City Treasurer	133	\$7,399,907	\$1,597,642
City Comptroller	87	\$6,002,581	\$1,364,930
Risk Management	100	\$5,504,663	\$1,131,518
Personnel	104	\$4,815,707	\$982,896
Planning	70	\$4,597,047	\$851,526
Retirement	54	\$4,542,747	\$939,721
Economic Development	68	\$4,145,542	\$781,724
Purchasing & Contracting	72	\$3,974,972	\$745,172
Human Resources	35	\$2,721,197	\$592,846
City Clerk	49	\$2,600,424	\$591,319
Real Estate Assets	31	\$2,533,177	\$468,619
Office Of The Mayor	32	\$2,441,237	\$444,537
Financial Management	29	\$2,340,349	\$441,808
Office Of The City Auditor	25	\$2,165,714	\$380,663
Communications	30	\$2,004,384	\$378,998
Stadium Operations	29	\$1,748,916	\$453,013
Debt Management	21	\$1,736,623	\$329,219

Emergency Medical Services	14	\$1,566,818	\$301,180
Council Administration	18	\$1,414,562	\$268,598
Performance & Analytics	13	\$1,413,601	\$189,430
Airports	26	\$1,249,344	\$236,217
Public Works - Contracts	20	\$1,245,946	\$262,107
Office Of Homeland Security	22	\$1,238,571	\$166,385
Facilities Financing Program	18	\$1,214,125	\$247,908
Independent Budget Analyst	9	\$1,108,897	\$226,468
Assistant Coo	10	\$938,634	\$193,142
Office Of The Coo	9	\$743,225	\$149,321
Neighborhood Services	7	\$700,219	\$141,072
Council District 2	13	\$692,902	\$135,066
Council District 8	13	\$687,231	\$156,196
Council District 3	13	\$675,630	\$97,784
Council District 7	13	\$656,077	\$122,189
Council District 5	19	\$616,866	\$80,375
Council District 6	10	\$615,367	\$98,117
Council District 4	10	\$605,719	\$134,953
Council District 9	13	\$595,651	\$116,340
Ethics Commission	5	\$573,909	\$113,050
Infrastructure/Public Works	7	\$565,777	\$81,576
Council District 1	9	\$546,884	\$105,792
Special Events & Filming	6	\$533,767	\$108,693
Commission For Arts & Culture	7	\$493,517	\$58,563
Chief Financial Officer	3	\$469,383	\$99,203
Internal Operations	1	\$215,759	\$42,366
Concourse & Parking Garage	2	\$134,937	\$24,852
Petco Park	1	\$121,114	\$18,639
Metropolitan Wastewater Metro	2	\$52,774	\$0
Metropolitan Wastewater Muni	1	\$7,556	\$1,132