

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services Department	62	\$6,813,885	\$2,245,016
Public Works Department	97	\$5,370,529	\$2,562,177
Community Services Department	136	\$2,318,784	\$759,133
Development Services Department	27	\$1,916,005	\$851,949
Finance Department	20	\$1,268,309	\$622,416
Legislative And Administrative	20	\$1,088,776	\$474,386
Human Resources Department	11	\$513,036	\$184,922