

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	330	\$31,001,038	\$12,514,103
Fire	217	\$16,432,795	\$5,545,185
Water Utilities	147	\$10,134,339	\$4,051,792
Public Works	143	\$7,261,709	\$3,089,668
Development Services	61	\$4,238,263	\$1,686,609
Neighborhood Services	139	\$4,029,039	\$1,451,487
Financial Services	35	\$2,014,648	\$929,363
Library	63	\$2,008,062	\$700,737
City Manager	20	\$1,948,238	\$709,828
City Attorney	9	\$1,137,639	\$379,632
Human Resources	15	\$1,084,517	\$437,365
City Council	11	\$458,773	\$190,866
City Clerk	13	\$404,400	\$192,571
General Services	4	\$189,392	\$102,800
City Treasurer	3	\$189,253	\$67,688
Economic And Community Development	2	\$183,336	\$64,429