

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	149	\$12,067,370	\$4,345,234
Fire - Operations	40	\$4,791,521	\$1,537,776
Housing & Grants - Housing	15	\$1,012,353	\$316,822
Finance - General Accounting Services	15	\$970,130	\$227,234
Eng & Pw Department - Engineering	14	\$900,270	\$235,383
City Manager - Operations	7	\$820,060	\$183,787
Library	41	\$757,044	\$143,233
Eng & Pw Department- Parks	14	\$690,615	\$238,546
Fire - Administration	7	\$679,621	\$197,706
Neighborhood Services	12	\$590,011	\$198,903
City Attorney	5	\$512,934	\$103,658
Eng & Pw Department - Facilities Mai	15	\$477,812	\$156,248
Eng & Pw Department - Streets	9	\$446,031	\$161,194
Community Services	34	\$411,663	\$62,332
Eng & Pw Department - Sewer	7	\$344,639	\$126,211
Housing & Grants - Nutrition	14	\$343,412	\$103,933
Planning	13	\$335,995	\$76,675
City Manager - Info Technology	4	\$303,867	\$102,036
Fire - Building	4	\$283,731	\$68,628
Eng & Pw Department - Equipment Maintenance	6	\$252,258	\$90,190
City Council	6	\$245,699	\$62,925
Human Resources	3	\$175,401	\$61,088
City Clerk - Operations	2	\$130,960	\$33,217
Eng & Pw Department - Refuse	1	\$55,994	\$19,448
Finance - Purchasing	1	\$50,490	\$18,521
Human Resources - Risk Management	1	\$40,913	\$13,404
City Treasurer	1	\$21,711	\$2,023
Commu Dev - Library	5	\$11,084	\$3,551
Commu Dev - Neighborhood Services	1	\$11,044	\$4,669
Commu Dev - Community Services	2	\$1,415	\$19

Commu Dev - Planning	1	\$300	\$4
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