| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 949,871$ | $\$ 314,058$ |  |
| Finance | 2 | $\$ 260,224$ | $\$ 61,727$ |  |
| Planning | 1 | $\$ 111,124$ | $\$ 47,198$ |  |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

