

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	120	\$9,784,970	\$3,552,023
Fire	56	\$6,052,302	\$1,888,780
Public Works	58	\$2,406,532	\$931,914
Administrative Services	33	\$2,209,076	\$783,092
Public Works - Eng	26	\$1,124,711	\$341,789
Community Development	31	\$970,283	\$332,687
Community Services	58	\$836,559	\$230,960