

Department	Employees	Total Wages	Total Retirement & Health Contribution
Part-Time Hourly	263	\$4,087,715	\$0
Management	16	\$1,273,554	\$51,928
Admin/Full Time	15	\$749,063	\$25,775
Administration	3	\$361,813	\$10,475
JPA Board	10	\$0	\$0