

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Protection	17	\$1,596,553	\$561,698
Ocean/Beach Safety	53	\$854,155	\$154,367
Administrative Services	6	\$503,410	\$109,925
Community Development	6	\$502,744	\$207,346
Public Works - Administration	7	\$499,854	\$98,439
Tidelands Maintenance	36	\$491,602	\$86,384
City Manager	2	\$324,459	\$69,208
Sewer	5	\$312,493	\$75,213
Street	5	\$250,616	\$92,457
City Clerk	2	\$225,097	\$28,184
Information Technology	4	\$205,589	\$21,931
Building And Housing Insp	2	\$183,538	\$48,184
Human Resources	2	\$158,097	\$43,751
Vehicle Maintenance	2	\$121,544	\$35,143
Facilities Maintenance	2	\$108,936	\$17,234
Park Maintenance	2	\$97,470	\$30,141
Code Enforcement	2	\$80,869	\$23,034
Mayor/City Council	6	\$72,086	\$30,956
Storm Water	1	\$58,188	\$11,904
Senior Services	2	\$22,523	\$0