

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	54	\$7,064,849	\$1,994,792
Development Services Planning	38	\$2,553,923	\$732,242
Parks And Rec	95	\$2,120,830	\$548,028
Public Works City	31	\$2,020,939	\$662,869
Sdwd	29	\$1,949,240	\$468,677
Development Services Engineer	27	\$1,850,409	\$431,003
Finance	19	\$1,206,997	\$317,475
Information Technology	14	\$1,105,247	\$285,366
Marine Safety	62	\$913,139	\$170,515
City Manager	10	\$823,770	\$214,779
Fire Prevention/Admin	8	\$603,275	\$188,194
Fire Administration	4	\$516,225	\$113,745
Human Resources	8	\$482,333	\$117,197
Risk Management	6	\$334,762	\$80,937
City Clerk	4	\$291,245	\$80,843
City Council	5	\$100,392	\$49,685