

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Resources	51	\$1,761,851	\$230,475
Finance	23	\$1,249,425	\$203,298
Clerical	18	\$1,185,425	\$342,988
Administration	11	\$957,663	\$173,451
Planning	12	\$528,553	\$61,785
Public Safety	12	\$413,704	\$41,219
Outreach	7	\$290,355	\$46,609
Public Outreach	1	\$115,355	\$21,641
Payroll	1	\$52,991	\$18,179
City Clerk	1	\$35,285	\$3,529
Training	2	\$24,420	\$2,442
Risk Management	1	\$7,485	\$749
Engineering	1	\$3,278	\$328
Governing Body	4	\$0	\$0