

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	191	\$16,888,521	\$7,450,014
Fire	61	\$7,124,118	\$2,815,349
Public Works	85	\$5,774,220	\$2,507,707
Recreation	145	\$1,907,747	\$573,698
Community Development	27	\$1,390,568	\$610,032
Administrative Service	15	\$1,150,619	\$501,369
Finance	15	\$1,106,832	\$497,089
City Manager	8	\$835,928	\$353,324
City Clerk	4	\$273,138	\$96,117
City Attorney	2	\$218,482	\$118,185
City Council	5	\$108,692	\$80,509