

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Police Services | 74 | \$6,332,833 | \$2,034,151 |
| Fire Services | 88 | \$4,944,200 | \$1,362,778 |
| Public Services & Engineering | 72 | \$4,222,534 | \$1,307,497 |
| Recreation Services | 364 | \$2,504,777 | \$416,767 |
| Administrative Services | 21 | \$1,535,915 | \$452,073 |
| Library Services | 48 | \$1,449,529 | \$364,442 |
| Community Development | 13 | \$921,770 | \$261,721 |
| Golf Services | 14 | \$741,397 | \$290,359 |
| City Manager | 6 | \$647,758 | \$157,243 |
| City Clerk | 7 | \$201,529 | \$152,275 |