

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	382	\$35,869,652	\$10,198,750
Fire	144	\$19,434,132	\$5,038,971
Public Works	157	\$8,646,530	\$1,869,673
Engineering/Capital Projects	103	\$7,454,538	\$1,561,044
Development Services	75	\$6,070,091	\$1,296,987
Recreation	216	\$2,601,881	\$349,511
Library	94	\$2,479,397	\$443,551
Economic Development	45	\$2,236,521	\$441,007
Finance	34	\$2,208,168	\$392,124
City Attorney	14	\$1,732,512	\$289,979
Animal Care Facility	45	\$1,613,998	\$343,909
Human Resources	24	\$1,577,128	\$274,430
Information Technology Services	15	\$1,571,812	\$289,020
Administration	11	\$1,344,994	\$277,206
City Council	17	\$1,007,504	\$173,982
City Clerk	7	\$527,955	\$111,213