

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	8	\$550,814	\$172,836
Administrative Services	13	\$373,552	\$149,780
Maintenance	10	\$370,444	\$143,787
Resident Services	13	\$362,485	\$120,520
Directors	3	\$325,094	\$100,281
Executive	2	\$291,686	\$90,957
Board	5	\$0	\$0