

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	124	\$11,941,190	\$4,100,001
Fire Emergency Ops	114	\$10,454,280	\$3,219,037
Police Investigations & Info Services	49	\$4,879,507	\$1,642,553
Utilities	66	\$4,427,458	\$1,500,314
General Services	67	\$3,288,622	\$1,142,870
Transportation	35	\$2,733,729	\$940,225
Finance	41	\$2,534,366	\$807,145
Rec Service Area 1	268	\$2,266,018	\$326,014
Ced Planning	22	\$1,696,524	\$544,616
Parks	41	\$1,561,378	\$516,316
Parks & Rec Admin	15	\$1,179,974	\$312,722
City Manager	9	\$1,165,838	\$367,202
Human Resources	20	\$1,159,168	\$335,265
Com Econ Dev Admin	22	\$1,062,960	\$302,690
City Attorney	12	\$1,031,115	\$292,400
Housing-Neighborhood Services	23	\$982,140	\$327,312
Admin	13	\$953,294	\$342,490
Info Tech Admin	9	\$909,961	\$268,796
Info Tech Network Services	10	\$879,613	\$220,743
Ced Land Dev Engineering	11	\$869,647	\$334,272
Lib(Dove) Admin	18	\$849,276	\$250,001
Ced Building	17	\$790,172	\$299,770
Environmental Management	13	\$788,626	\$271,954
Rec Service Area 2	44	\$726,671	\$175,608
Lib(Cole) Reference	34	\$668,624	\$101,997
Info Tech Applications	6	\$612,858	\$157,141
Police Pro Standards & Services	8	\$595,423	\$195,981
City Communication	13	\$583,532	\$157,394
Lib(Dove) Circulation	42	\$574,624	\$80,092
Fire Administration	5	\$562,061	\$190,097

Lib(Dove) Tech Services	12	\$552,063	\$173,139
Lib(Dove) Reference	18	\$507,267	\$131,792
Library Cultural Arts	43	\$499,484	\$139,786
Police Admin	8	\$469,582	\$157,554
Fire Prevention	5	\$461,187	\$184,704
Records	7	\$378,868	\$120,071
Lib(Dove) Children's Services	13	\$363,465	\$104,339
Info Tech Gis	4	\$345,843	\$109,745
Fire Support Services	5	\$338,392	\$105,598
Lib(Cole) Child	11	\$293,746	\$93,887
Lib(Cole) Circulation	28	\$272,602	\$30,596
Learning Center Bilingual	11	\$265,500	\$51,113
City Council	6	\$236,394	\$108,896
Lib (Cole) Genealogy	10	\$216,865	\$28,012
Lib Community Relations (Dove)	12	\$202,867	\$59,712
Risk Management	2	\$188,572	\$53,406
Lib (Cole) Admin	2	\$173,276	\$55,176
Learning Center - Literacy	13	\$168,713	\$21,610
Fire Emergency Prep	1	\$103,137	\$37,467
Treasurer	1	\$65,482	\$15,320
City Clerk	2	\$32,723	\$19,964
Ced Planning Commission	8	\$16,800	\$630