

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$169,976	\$57,764
Fitness	23	\$167,254	\$21,546
Rentals	1	\$63,741	\$21,061
Recreation	1	\$63,192	\$17,418
Maintenance	5	\$61,488	\$15,935
Board	11	\$0	\$0