

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Control And Shelter	12	\$372,887	\$107,334
Finance	5	\$265,438	\$54,937
Community Development-Engineering	5	\$236,215	\$40,649
Community Development-Public Works-Streets	5	\$222,063	\$58,799
Community Development-Public Works-Parks	5	\$214,329	\$69,760
Town Manager	1	\$181,971	\$59,562
Community Development-Administration	1	\$177,156	\$18,995
Community Services-Administration	2	\$159,471	\$34,709
Facility Maintenance	8	\$157,457	\$25,093
Human Resources	2	\$134,904	\$34,324
Community Services-Recreation	16	\$110,045	\$14,228
Community Services-Museum	2	\$109,997	\$28,994
Community Development-Code Enforcement	3	\$90,435	\$19,932
Town Clerk	1	\$74,510	\$23,294
Community Development-Planning	1	\$60,632	\$15,697
Town Council	5	\$52,835	\$45,403
Community Development-Public Works Administration	1	\$52,719	\$8,868
Community Services-Aquatics	13	\$52,282	\$0