

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	79	\$4,173,072	\$1,060,177
Community Services	134	\$3,634,567	\$668,561
Public Works - Water	62	\$3,540,276	\$902,763
Development	48	\$3,022,282	\$744,744
Engineering	38	\$2,726,226	\$667,404
Administrative Services	43	\$2,509,128	\$693,231
City Manager	12	\$1,463,520	\$284,762
Economic Development - Airport	22	\$1,319,675	\$356,096
Administrative Services - It	14	\$974,641	\$228,641
Economic Development	7	\$451,613	\$98,928
Administrative Services - Hr	6	\$445,511	\$112,203
Municipal Utilities	5	\$365,754	\$91,616
City Council	5	\$63,770	\$22,635