

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	135	\$10,250,918	\$4,389,865
Fire	49	\$4,610,367	\$1,485,314
Public Works	74	\$4,221,603	\$1,687,047
Administrative Services	38	\$1,564,772	\$671,591
Development Services	15	\$959,176	\$401,396
Community Services	40	\$426,898	\$119,328
Administration	3	\$295,826	\$38,642
Council	6	\$33,697	\$0