

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	4	\$193,024	\$77,664
Administration	4	\$170,567	\$81,959
Engineering	3	\$116,298	\$33,704
Management	1	\$110,543	\$31,146
Planning	1	\$71,878	\$37,002
Board Of Directors	9	\$0	\$0