

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	52	\$1,113,913	\$123,048
Clinic	21	\$806,559	\$82,680
Ambulance	29	\$446,358	\$47,467
Laboratory	7	\$438,932	\$31,539
Dietary	20	\$351,477	\$52,787
Physical Therapy	6	\$337,733	\$27,633
Emergency Room	6	\$316,934	\$26,251
Acute Nursing	15	\$268,707	\$19,308
Administration	3	\$243,832	\$25,181
Housekeeping	13	\$234,434	\$40,003
Maintenance	7	\$219,394	\$27,507
Retail Pharmacy	3	\$211,291	\$13,384
Accounting	4	\$208,708	\$28,820
Pharmacy	2	\$179,034	\$13,107
Medical Record	6	\$165,406	\$21,576
Radiology	3	\$162,230	\$14,576
Patient Financial Services	10	\$159,423	\$28,153
Nurs Admin	2	\$140,037	\$19,444
Surgery	3	\$133,417	\$11,116
Data Processing	2	\$106,357	\$9,675
Human Resources	2	\$98,087	\$11,141
Social Services	3	\$94,290	\$8,967
Infection Control	1	\$92,367	\$9,677
Quality Assurance	1	\$83,169	\$10,577
Activities	3	\$81,883	\$8,695
Purchasing	2	\$75,876	\$9,207
Utilization Review	1	\$70,253	\$2,566
Ct Scan	1	\$67,245	\$9,252
In-Service	1	\$50,040	\$8,728
Laundry	3	\$38,252	\$5,522

Board of Directors	5	\$0	\$0
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