

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	453	\$36,551,825	\$11,344,024
Public Works	130	\$5,033,468	\$1,255,240
Community Development	46	\$2,300,322	\$563,096
Parks	135	\$2,248,824	\$394,511
Finance	30	\$1,530,033	\$441,039
City Manager	28	\$1,319,983	\$347,053
City Attorney	19	\$1,317,946	\$387,642
Information Technology	17	\$1,291,451	\$367,924
Library	45	\$958,440	\$190,457
Human Resources	11	\$494,601	\$160,394
City Clerk	10	\$374,038	\$125,963
Common Council	12	\$348,570	\$151,017
Mayor	6	\$331,574	\$95,797
Economic/Housing Development	5	\$124,415	\$31,038
Civil Service	1	\$3,234	\$802